



**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unglcdrp

Page 1 of 4  
Run Time: 14-11-2017 15:11:57

**Selection Criteria :**

Business Unit : VEN10  
Period : Jan-Sep (2017)  
Selected Project Id : 00058656  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00058656 Fase II: Programa de Formación	Period : Jan-Sep (2017)
Output # : 00074570 Giras y profesionalización	Impl. Partner : 03374 FUND. DEL EDO. SIST. NAC.DE Location : Venezuela

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52808 (Venezuela - Poverty Reduction)				
Fund : 30071 (Programme Cost Sharing GOV1)				
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 52808</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Output : 00074570</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Output # : 00074572 Medios mecanismosdeinformacion	Impl. Partner : 03374 FUND. DEL EDO. SIST. NAC.DE Location : Venezuela
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Dept: 52801 (Venezuela - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72105 - Svc Co-Construction & Engineer	0.00	47,600.05	0.00	47,600.05
75105 - Facilities & Admin - Implement	0.00	2,856.00	0.00	2,856.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>50,456.05</b>	<b>0.00</b>	<b>50,456.05</b>
<b>Total for Dept : 52801</b>	<b>0.00</b>	<b>50,456.05</b>	<b>0.00</b>	<b>50,456.05</b>
<b>Total for Output : 00074572</b>	<b>0.00</b>	<b>50,456.05</b>	<b>0.00</b>	<b>50,456.05</b>

Output # : 00088324 Simon Bolivar	Impl. Partner : 03374 FUND. DEL EDO. SIST. NAC.DE Location : Venezuela
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Dept: 52801 (Venezuela - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
75705 - Learning costs	0.00	3,519.88	0.00	3,519.88
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,519.88</b>	<b>0.00</b>	<b>3,519.88</b>
Fund : 30071 (Programme Cost Sharing GOV1)				

Combined Delivery Report By Project



UN Development Programme

Page 2 of 4  
Run Time: 14-11-2017 15:11:57

Report ID: unglcdrp

Project Id : 00058656 Fase II: Programa de Formación	Period :	Jan-Sep (2017)		
Output # : 00088324 Simon Bolivar	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE		
	Location :	Venezuela		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	6,000.00	0.00	6,000.00
72399 - Other Materials and Goods	0.00	46,002.69	0.00	46,002.69
75105 - Facilities & Admin - Implement	0.00	3,120.16	0.00	3,120.16
75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>55,122.85</b>	<b>0.00</b>	<b>55,122.85</b>
<b>Total for Dept : 52801</b>	<b>0.00</b>	<b>58,642.73</b>	<b>0.00</b>	<b>58,642.73</b>
<b>Output: 52808 (Venezuela - Poverty Reduction)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
64397 - Services to projects -CO staff	0.00	1,393.63	0.00	1,393.63
72305 - Agri & Forestry Products	0.00	6,599.40	0.00	6,599.40
72311 - Fuel, petroleum and other oils	0.00	3,671.86	0.00	3,671.86
72320 - Wood & Paper Products	0.00	6,212.40	0.00	6,212.40
72325 - Chemical,Glass,NonMetallic Prd	0.00	3,868.00	0.00	3,868.00
72399 - Other Materials and Goods	0.00	5,071.81	0.00	5,071.81
72505 - Stationery & other Office Supp	0.00	830.45	0.00	830.45
72510 - Publications	0.00	8,419.00	0.00	8,419.00
74596 - Services to projects -GOE	0.00	597.28	0.00	597.28
75105 - Facilities & Admin - Implement	0.00	2,199.83	0.00	2,199.83
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>38,863.66</b>	<b>0.00</b>	<b>38,863.66</b>
<b>Total for Dept : 52808</b>	<b>0.00</b>	<b>38,863.66</b>	<b>0.00</b>	<b>38,863.66</b>
<b>Total for Output : 00088324</b>	<b>0.00</b>	<b>97,506.39</b>	<b>0.00</b>	<b>97,506.39</b>
<b>Project Total :</b>	<b>0.00</b>	<b>147,962.44</b>	<b>0.00</b>	<b>147,962.44</b>

Signed By :

*[Handwritten signature]*

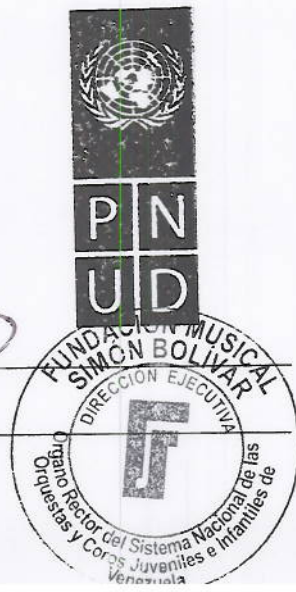
Date :

15/Nov/17

Signed By :

*[Handwritten signature]*

Date :





Selection Criteria :

Business Unit : VEN10  
Period : Jan-Sep (2017)  
Selected Project Id : 00058656  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Sep (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52801 - Venezuela - Central	0.00	109,098.78	0.00	109,098.78
52808 - Venezuela - Poverty Reduction	0.00	38,863.66	0.00	38,863.66



Funds Utilization

Selection Criteria :

Business Unit : VEN10  
Period : Jan-Sep (2017)  
Selected Project Id : 00058656  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00058656 Fase II: Programa de Formación

Period : As at Sep 30, 2017

Output #	00088324	Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			69,104.58



R.I.F. G-20000117-8

DLA/OF/015/11/17

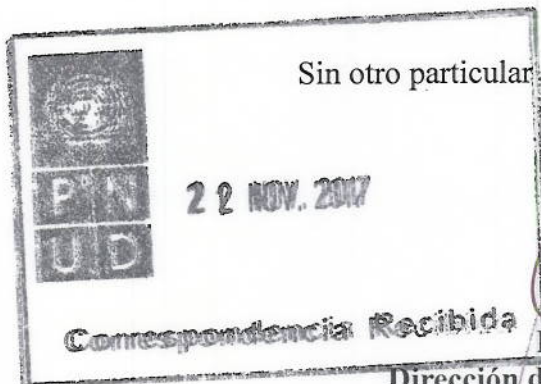
Caracas, 17 de noviembre 2017

Ciudadana  
Roxana Dudziak  
Representante Residente Adjunta a.i.  
Programa de las Naciones Unidas para el Desarrollo  
(PNUD)  
Presente.-

Proyecto 58656 Programa  
de Formación Académico  
Musical Fase II  
Atn. María Alejandra Cruz

Tengo el agrado de dirigirme a usted en la oportunidad de remitirle Dos (02)  
ejemplares del C.D.R enero a septiembre 2017 debidamente firmados por el Director  
Ejecutivo.

Sin otro particular a que hacer referencia, me despido.



Atentamente,

*Gisela Melo*  
Lic. Gisela Melo

Dirección de Logística Administrativa



Anexo: lo indicado